



"People  
helping people  
help  
themselves"

Mitchell E. Daniels, Jr., Governor  
State of Indiana

**Division of Disability and Rehabilitative Services**  
402 W. WASHINGTON STREET, P.O. BOX 7083  
INDIANAPOLIS, IN 46207-7083

**INDIANA FACT SHEET  
SFY 2005 CUMULATIVE  
A COMPARATIVE REVIEW OF SELECTED STATISTICS**

**Number of People Receiving Services<sup>1</sup>**

**Home & Community Based Waivers**

1.) Aged & Disabled
2.) Assisted Living
3.) Autism
4.) Developmental Disabilities
5.) Medically Fragile Children
6.) Support Services
7.) Traumatic Brain Injury
State Line Item – Supportive Living
Group Homes
Large private ICFMR
CHOICE

SFY 04	SFY 05 (Cumulative)			
	1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
29,064	24,111	25,627	27,392	
4,637	3,321	3,500	3,639	
106	78	88	121	
346	339	341	336	
5,303	5,269	5,361	5,362	
131	101	103	105	
3,658	3,567	3,625	3,681	
176	145	147	148	
765	774	790	795	
3,442	3,433	3,414	3,457	
319	319	317	323	
10,491	6,765	7,941	9,425	

**Waiting Lists<sup>2</sup>**

1.) Aged & Disabled
2.) Assisted Living
3.) Autism
4.) Developmental Disabilities
5.) Medically Fragile Children
6.) Support Services
7.) Traumatic Brain Injury

SFY 04	SFY 05 (Cumulative)			
	1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
25,966	27,550	28,368	29,095	
1,740	2,463	2,389	2,164	
45	50	51	42	
2,430	2,523	2,601	2,756	
12,569	12,970	13,346	13,795	
892	848	854	847	
7,996	8,416	8,781	9,149	
294	280	346	342	

<sup>1</sup> Source: DDARS Monthly Management Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served). State Line Item Supportive Living represents individuals who receive funding for services through an Individual Community Living Budget.

<sup>2</sup> Source: DDARS Monthly Management Report, duplicated count (individuals may be on more than one waiting list). As of 3/31/05, the duplicated total on waiting lists is 29,095, and the unduplicated total of individuals is 18,580. Those on the Assisted Living Waiver waiting list could be served if additional providers were available in certain areas of the State.





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**Expenditures<sup>3</sup>**

	YTD SFY 05
1.) Aged & Disabled	\$ 24,662,832
2.) Assisted Living	452,787
3.) Autism	8,776,274
4.) Developmental Disabilities	252,837,086
5.) Medically Fragile Children	1,023,036
6.) Support Services	20,740,731
7.) Traumatic Brain Injury	<u>2,947,413</u>
Total	\$311,440,159

**State Developmental Centers<sup>4</sup>**

	Current Population <sup>5</sup>	Expenditures		Medicaid Rate
		SFY04	YTD SFY05	
Fort Wayne	228	\$60,158,317	\$44,798,094	\$692.04
Muscatatuck	8	\$36,961,249	\$19,520,877	\$843.24

<sup>3</sup> Federal and State Total, Source: OMPP EDS paid claims data.

<sup>4</sup> The State Developmental Centers serve individuals who have developmental disabilities. The majority of the individuals have a diagnosis of severe or profound mental retardation, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

<sup>5</sup> Occupancy is the current population as each is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. This is as of 3/31/05.

